

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Nashua, NH-MA	
Square Miles	138
Population	197,155
Population Ranking out of 465 UZAs	155
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	80,000

Service Consumption

Annual Passenger Miles	1,552,521
Annual Unlinked Trips	310,377
Average Weekday Unlinked Trips	1,125
Average Saturday Unlinked Trips	527
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	427,249
Annual Vehicle Revenue Hours	31,859
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	21
Base Period Requirement	5

Financial Information

Fare Revenues Earned	\$186,935
----------------------	-----------

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$186,935
Local Funds	(18%)	269,069
State Funds	(10%)	146,361
Federal Assistance	(56%)	830,320
Other Funds	(3%)	47,582
Total Operating Funds Expended		\$1,480,267

Sources of Capital Funds Expended

Local funds	(9%)	\$246,455
State Funds	(9%)	239,586
Federal Assistance	(82%)	2,211,347
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,697,388

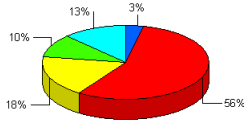
Summary of Operating Expenses

Salary, Wages and Benefits	\$696,136
Materials and Supplies	168,213
Purchased Transportation	158,500
Other Operating Expenses	457,418
Total Operating Expenses	\$1,480,267
Reconciling Cash Expenditures	\$0

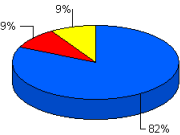
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	5	\$1,745,202	\$1,362	\$9,260	\$99,485	\$1,855,309
Demand Response	0	10	\$743,848	\$1,362	\$9,260	\$87,609	\$842,079
Total	0	15	\$2,489,050	\$2,724	\$18,520	\$187,094	\$2,697,388

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$748,654	\$149,066	\$1,855,309	1,127,563	196,423	265,866	15,653	0.0	8	1.0	5	1.00	60%
Demand Response	\$731,613	\$37,869	\$842,079	424,958	230,826	44,511	16,206	N/A	13	1.4	10	N/A	30%

Performance Measures

Service Efficiency

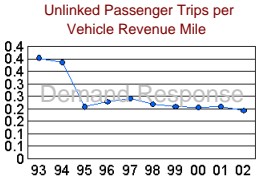
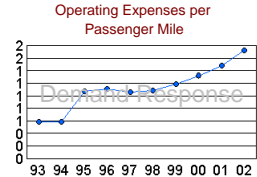
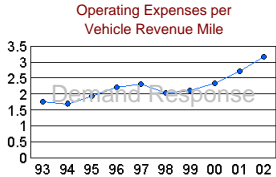
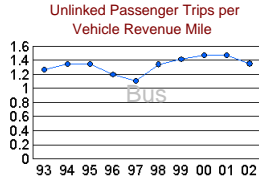
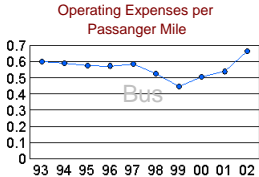
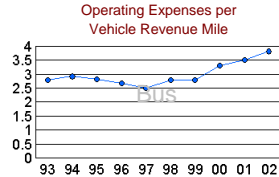
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.81	\$47.83
Demand Response	\$3.17	\$45.14

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.66	\$2.82
Demand Response	\$1.72	\$16.44

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.35	16.98
Demand Response	0.19	2.75



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service